

## Explanation of variances – pro forma

Name of smaller authority:  
County area (local  
councils and parish  
meetings only):

Bearley Parish Council

Warwickshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )								
1 Balances Brought Forward	40,852	39,332	-1,520	3.72%	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees									
2 Precept or Rates and Levies	22,873	22,873	0	0.00%	NO										
3 Total Other Receipts	826	3	-823	99.64%	YES		Please see figures and supporting narrative below:-  <table border="0"> <tr> <td>2020/2021</td> <td>Item</td> </tr> <tr> <td>768</td> <td>Burials and beacon newsletter</td> </tr> <tr> <td>2020/2021</td> <td>Item</td> </tr> <tr> <td>0</td> <td>There were no burials or beacon newsletter</td> </tr> </table>	2020/2021	Item	768	Burials and beacon newsletter	2020/2021	Item	0	There were no burials or beacon newsletter
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4 Staff Costs	5,235	4,597	-638	12.19%	NO										
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO										
6 All Other Payments	19,984	18,768	-1,216	6.08%	NO										
7 Balances Carried Forward	39,332	38,843			NO	VARIANCE EXPLANATION NOT REQUIRED									
8 Total Cash and Short Term Investments	39,332	38,843				VARIANCE EXPLANATION NOT REQUIRED									
9 Total Fixed Assets plus Other Long Term Investments and Ass	187,313	175,635	-11,678	6.23%	NO										
10 Total Borrowings	0	0	0	0.00%	NO										

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable